

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2026
 Current Dates: 4/1/2026 - 4/30/2026
 Cumulative Dates: 1/1/2026 - 4/30/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,600.00	\$8,143.75	1	-17,200.00	\$16,137.50	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,401.00	\$6,487.40	3	6,987.00	\$19,031.20	9	\$74,563.03	25.52%
A2b - Residential Conservation Services (RCS)	0.00	\$1,110.00	4	0.00	\$2,415.00	8	\$14,653.85	16.48%
A2c - Residential Retail	-5,674.25	\$34,745.00	9	-12,838.84	\$63,902.50	19	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	-10,873.25	\$50,486.15	17.00	-23,051.84	\$101,486.20	38	\$89,216.88	
Res % of Total	112.02%	94.97%	94.44%	106.26%	97.33%	95.00%	56.77%	
B1a - Income Eligible Coordinated Delivery	1,167.00	\$2,676.00	1	1,167.00	\$2,676.00	1	\$21,920.51	12.21%
IE Subtotal	1,167.00	\$2,676.00	1.00	1,167.00	\$2,676.00	1	\$21,920.51	
IE % of Total	-12.02%	5.03%	5.56%	-5.38%	2.57%	2.50%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$46,009.89	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	191.00	\$110.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	191.00	\$110.00	1	\$46,009.89	
C&I % of Total	0.00%	0.00%	0.00%	-0.88%	0.11%	2.50%	29.28%	
Total	-9,706.25	\$53,162.15	18	-21,693.84	\$104,272.20	40	\$157,147.27	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.